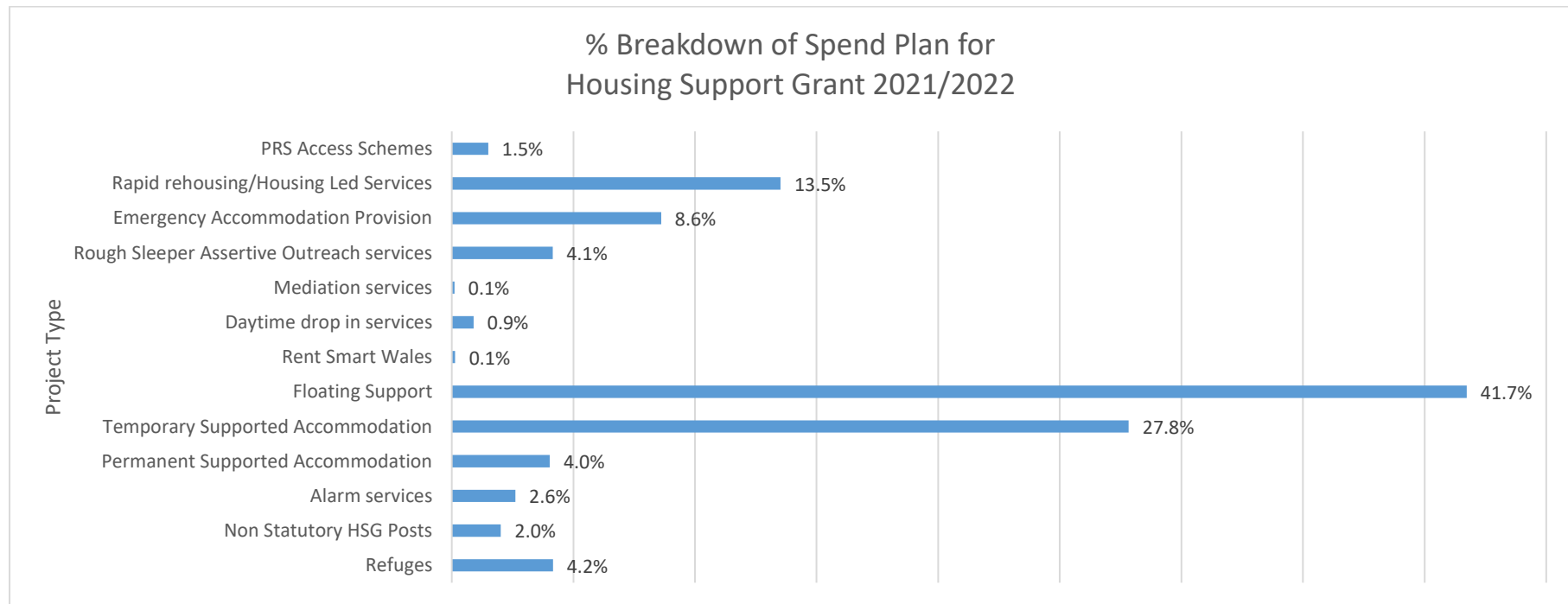
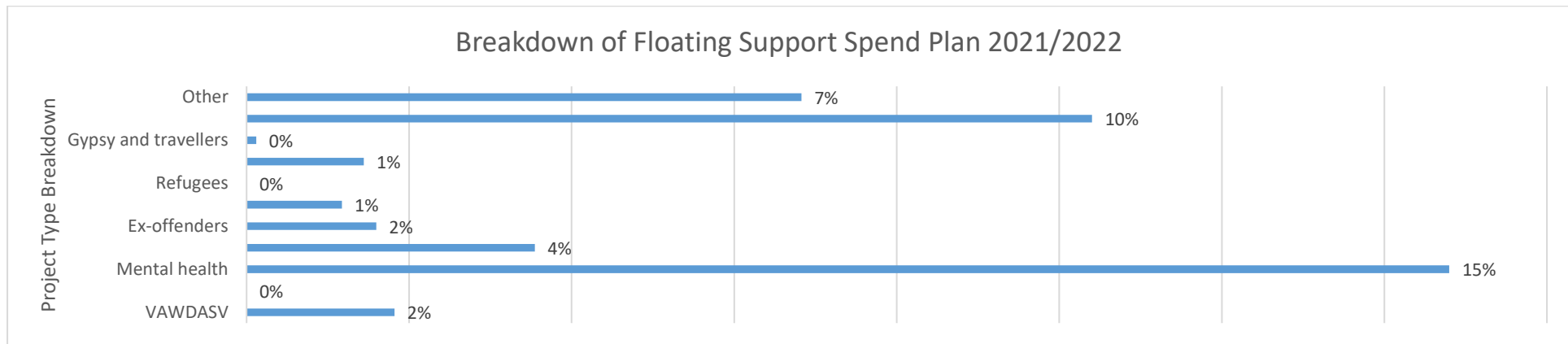
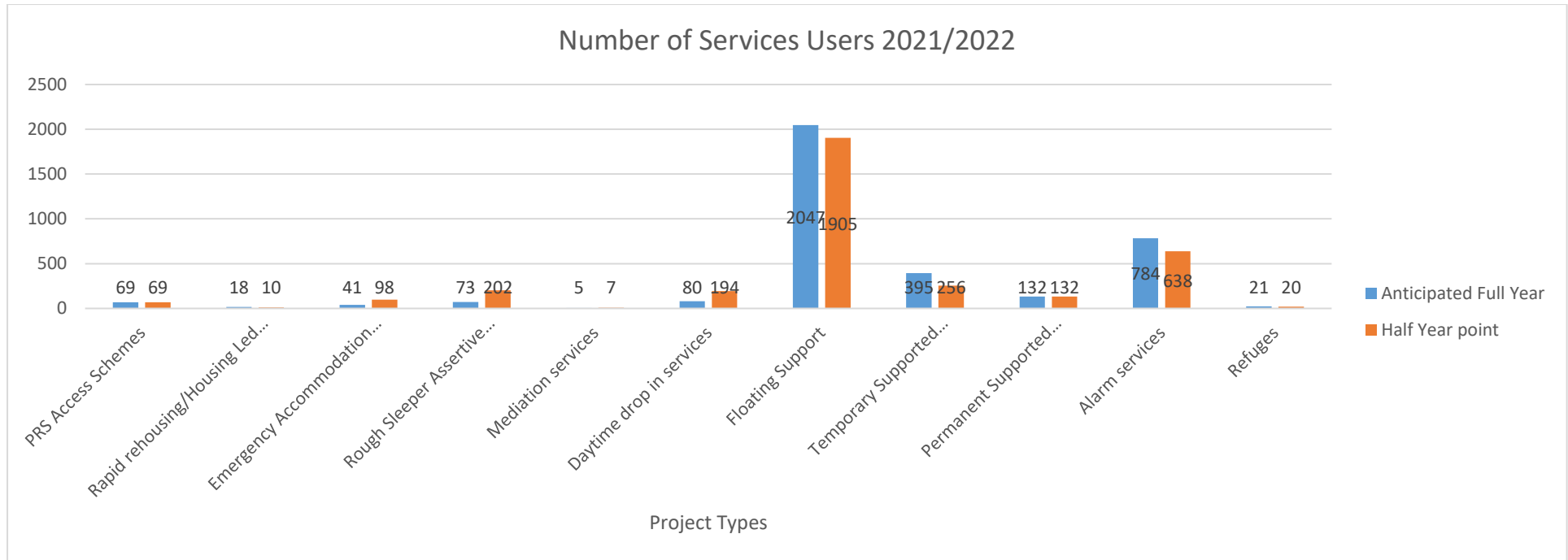


Appendix 2 - Housing Support Breakdowns

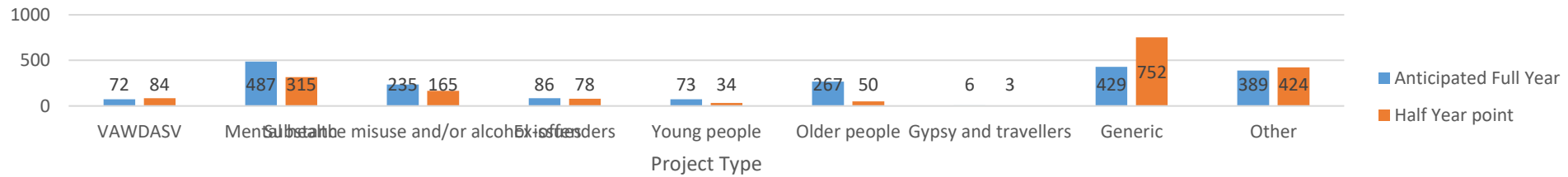
The following charts show a breakdown of HSG grant. As noted the Floating Support and Temporary Supported Accommodation projects consume the highest percentage of the grant and therefore a further breakdown of each is included below. The local teams are constantly assessing needs and future demands and with the intelligence from providers and wider stakeholders services are continually changing to keep on top of need. At the end of this financial year we will be able to compare what was actually spent in each area and how the changes to service throughout the year has effected the total spend within the project types.



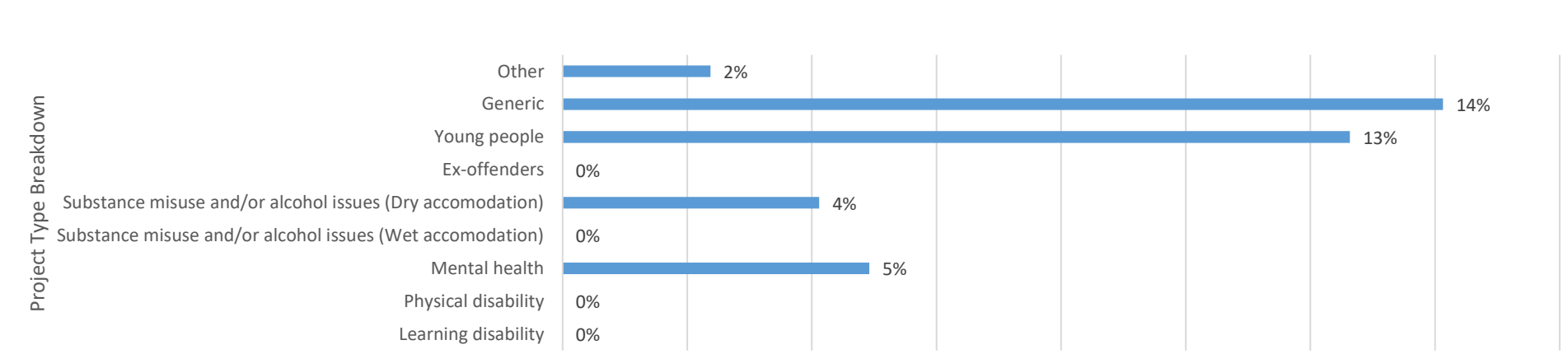
The chart shows how the anticipated number of service users has already changed based on assumptions from 2020/2021 data when compared to actual services as at the end of Quarter two 21/22. You will note that for majority of the projects we are already close to the anticipated number of service users who will access the service and in many cases already



Number of Floating Support Service Users 2011/2022



Breakdown of Temporary Supported Accommodation Spend Plan 2021/2022



Temporary Supported Accommodation 2021/2022

